## Maine Department of Health and Human Services 221 State Street Augusta, Maine 04330

January 31, 2006

Senator Margaret Rotundo, Chair Representative Joseph C. Brannigan, Chair Members, Joint Standing Committee on Appropriations and Financial Affairs 5 State House Station Augusta, Maine 04333-0115

Dear Senator Rotundo, Representative Brannigan, and Members of the Committee:

We are pleased to submit for the Committee's review the Department of Health and Human Services annual financial report as required under 34-B, MRSA Section 1208, subsection 5. The report includes community-based agencies that have contracted with the Department to provide services in fiscal year 2006.

In preparing this report, we attempt to format the information in such a way as to make the information as meaningful as possible. The funding for community-based services is identified by program area, by category of service, and by Region. Since the issues regarding the MaineCare Claims Management System could not be corrected in time for compiling this report, we could not include data on MaineCare seed for this fiscal year. We will again include these data in our report for the next fiscal year.

We hope that this report will serve as a useful reference tool as we jointly determine future funding priorities.

Sincerely,

Brenda M. Harvey Acting Commissioner